INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
01	911N	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
01			**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
02	911O	02001	6	71.801,48	0,78%	-71.801,48	-0,78%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
02	911O	**Total**	**6**	**71.801,48**	**0,78%**	**-71.801,48**	**-0,78%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
02			**6**	**71.801,48**	**0,78%**	**-71.801,48**	**-0,78%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
03	912M	03001	6	38.000,00	2,39%	-18.000,00	-1,13%	1.592.548,00	20.000,00	1,26%	1.612.548,00	101,26%
03	912M	**Total**	**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
03			**6**	**38.000,00**	**2,39%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**20.000,00**	**1,26%**	**1.612.548,00**	**101,26%**
04	331M	04001	6	163.405,90	0,63%	-50.037,54	-0,19%	26.091.350,00	113.368,36	0,43%	26.204.718,36	100,43%
04	331M	**Total**	**6**	**163.405,90**	**0,63%**	**-50.037,54**	**-0,19%**	**26.091.350,00**	**113.368,36**	**0,43%**	**26.204.718,36**	**100,43%**
04	332A	04011	15	23.419,47	0,33%	-21.800,00	-0,31%	7.081.255,00	1.619,47	0,02%	7.082.874,47	100,02%
04	332A	**Total**	**15**	**23.419,47**	**0,33%**	**-21.800,00**	**-0,31%**	**7.081.255,00**	**1.619,47**	**0,02%**	**7.082.874,47**	**100,02%**
04	332B	04011	14	301.232,72	0,76%	-199.946,78	-0,50%	39.637.819,00	101.285,94	0,26%	39.739.104,94	100,26%
04	332B	**Total**	**14**	**301.232,72**	**0,76%**	**-199.946,78**	**-0,50%**	**39.637.819,00**	**101.285,94**	**0,26%**	**39.739.104,94**	**100,26%**
04	333A	04010	9	43.362,00	0,36%	-43.362,00	-0,36%	12.107.016,00	0,00	0,00%	12.107.016,00	100,00%
04	333A	04013	4	54.034,12	1,14%	-54.034,12	-1,14%	4.727.132,00	0,00	0,00%	4.727.132,00	100,00%
04	333A	**Total**	**13**	**97.396,12**	**0,58%**	**-97.396,12**	**-0,58%**	**16.834.148,00**	**0,00**	**0,00%**	**16.834.148,00**	**100,00%**
04	334A	04010	5	3.874.738,52	6,23%	-11.290,00	-0,02%	62.227.327,00	3.863.448,52	6,21%	66.090.775,52	106,21%
04	334A	**Total**	**5**	**3.874.738,52**	**6,23%**	**-11.290,00**	**-0,02%**	**62.227.327,00**	**3.863.448,52**	**6,21%**	**66.090.775,52**	**106,21%**
04	336A	04014	11	1.896.772,88	3,46%	-1.922.314,88	-3,51%	54.758.258,00	-25.542,00	-0,05%	54.732.716,00	99,95%
04	336A	**Total**	**11**	**1.896.772,88**	**3,46%**	**-1.922.314,88**	**-3,51%**	**54.758.258,00**	**-25.542,00**	**-0,05%**	**54.732.716,00**	**99,95%**
04	337C	04011	8	357.057,00	2,45%	-357.057,00	-2,45%	14.597.896,00	0,00	0,00%	14.597.896,00	100,00%
04	337C	**Total**	**8**	**357.057,00**	**2,45%**	**-357.057,00**	**-2,45%**	**14.597.896,00**	**0,00**	**0,00%**	**14.597.896,00**	**100,00%**
04	432A	04012	7	110.726,24	0,12%	-260.726,24	-0,27%	95.544.975,00	-150.000,00	-0,16%	95.394.975,00	99,84%
04	432A	**Total**	**7**	**110.726,24**	**0,12%**	**-260.726,24**	**-0,27%**	**95.544.975,00**	**-150.000,00**	**-0,16%**	**95.394.975,00**	**99,84%**
04			**79**	**6.824.748,85**	**2,15%**	**-2.920.568,56**	**-0,92%**	**316.773.028,00**	**3.904.180,29**	**1,23%**	**320.677.208,29**	**101,23%**
07	928M	07012	7	853.603,91	2,03%	-843.187,68	-2,01%	42.013.089,00	10.416,23	0,02%	42.023.505,23	100,02%
07	928M	**Total**	**7**	**853.603,91**	**2,03%**	**-843.187,68**	**-2,01%**	**42.013.089,00**	**10.416,23**	**0,02%**	**42.023.505,23**	**100,02%**
07	942M	07001	25	25.128.851,32	10,00%	-1.016.737,91	-0,40%	251.345.065,00	24.112.113,41	9,59%	275.457.178,41	109,59%
07	942M	**Total**	**25**	**25.128.851,32**	**10,00%**	**-1.016.737,91**	**-0,40%**	**251.345.065,00**	**24.112.113,41**	**9,59%**	**275.457.178,41**	**109,59%**
07	942N	07011	12	6.367.275,03	3,72%	-6.356.858,80	-3,71%	171.287.940,00	10.416,23	0,01%	171.298.356,23	100,01%
07	942N	**Total**	**12**	**6.367.275,03**	**3,72%**	**-6.356.858,80**	**-3,71%**	**171.287.940,00**	**10.416,23**	**0,01%**	**171.298.356,23**	**100,01%**
07	942O	07010	6	2.269.695,23	9,82%	-2.259.279,00	-9,78%	23.112.070,00	10.416,23	0,05%	23.122.486,23	100,05%
07	942O	**Total**	**6**	**2.269.695,23**	**9,82%**	**-2.259.279,00**	**-9,78%**	**23.112.070,00**	**10.416,23**	**0,05%**	**23.122.486,23**	**100,05%**
07			**50**	**34.619.425,49**	**7,10%**	**-10.476.063,39**	**-2,15%**	**487.758.164,00**	**24.143.362,10**	**4,95%**	**511.901.526,10**	**104,95%**
11	112A	11023	8	94.099,83	0,09%	-3.385.165,92	-3,11%	108.996.689,00	-3.291.066,09	-3,02%	105.705.622,91	96,98%
11	112A	**Total**	**8**	**94.099,83**	**0,09%**	**-3.385.165,92**	**-3,11%**	**108.996.689,00**	**-3.291.066,09**	**-3,02%**	**105.705.622,91**	**96,98%**
11	112B	11022	4	860.000,00	1,14%	-860.000,00	-1,14%	75.682.237,00	0,00	0,00%	75.682.237,00	100,00%
11	112B	**Total**	**4**	**860.000,00**	**1,14%**	**-860.000,00**	**-1,14%**	**75.682.237,00**	**0,00**	**0,00%**	**75.682.237,00**	**100,00%**
11	112C	11022	11	845.702,06	0,25%	-836.184,18	-0,25%	332.755.971,00	9.517,88	0,00%	332.765.488,88	100,00%
11	112C	**Total**	**11**	**845.702,06**	**0,25%**	**-836.184,18**	**-0,25%**	**332.755.971,00**	**9.517,88**	**0,00%**	**332.765.488,88**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	114A	11104	19	53.940,78	0,13%	-38.340,78	-0,09%	40.783.201,00	15.600,00	0,04%	40.798.801,00	100,04%
11	114A	**Total**	**19**	**53.940,78**	**0,13%**	**-38.340,78**	**-0,09%**	**40.783.201,00**	**15.600,00**	**0,04%**	**40.798.801,00**	**100,04%**
11	131M	11010	0	0,00	0,00%	0,00	0,00%	1.103.359,00	0,00	0,00%	1.103.359,00	100,00%
11	131M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.103.359,00**	**0,00**	**0,00%**	**1.103.359,00**	**100,00%**
11	132A	11010	3	1.142.237,00	1,21%	-1.582.237,00	-1,67%	94.601.506,00	-440.000,00	-0,47%	94.161.506,00	99,53%
11	132A	**Total**	**3**	**1.142.237,00**	**1,21%**	**-1.582.237,00**	**-1,67%**	**94.601.506,00**	**-440.000,00**	**-0,47%**	**94.161.506,00**	**99,53%**
11	134A	11011	23	7.235.656,02	3,68%	-4.938.758,95	-2,51%	196.526.377,00	2.296.897,07	1,17%	198.823.274,07	101,17%
11	134A	**Total**	**23**	**7.235.656,02**	**3,68%**	**-4.938.758,95**	**-2,51%**	**196.526.377,00**	**2.296.897,07**	**1,17%**	**198.823.274,07**	**101,17%**
11	134M	11120	17	178.119,32	0,95%	-154.719,32	-0,82%	18.759.807,00	23.400,00	0,12%	18.783.207,00	100,12%
11	134M	**Total**	**17**	**178.119,32**	**0,95%**	**-154.719,32**	**-0,82%**	**18.759.807,00**	**23.400,00**	**0,12%**	**18.783.207,00**	**100,12%**
11	334D	11019	12	2.772.406,98	92,33%	-763.425,22	-25,42%	3.002.759,00	2.008.981,76	66,90%	5.011.740,76	166,90%
11	334D	**Total**	**12**	**2.772.406,98**	**92,33%**	**-763.425,22**	**-25,42%**	**3.002.759,00**	**2.008.981,76**	**66,90%**	**5.011.740,76**	**166,90%**
11	921Q	11016	0	0,00	0,00%	0,00	0,00%	4.827.599,00	0,00	0,00%	4.827.599,00	100,00%
11	921Q	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**4.827.599,00**	**0,00**	**0,00%**	**4.827.599,00**	**100,00%**
11	921R	11205	4	1.311.179,95	17,12%	-23.809,65	-0,31%	7.660.535,00	1.287.370,30	16,81%	8.947.905,30	116,81%
11	921R	**Total**	**4**	**1.311.179,95**	**17,12%**	**-23.809,65**	**-0,31%**	**7.660.535,00**	**1.287.370,30**	**16,81%**	**8.947.905,30**	**116,81%**
11	921S	11014	4	478,00	0,01%	-478,00	-0,01%	9.102.849,00	0,00	0,00%	9.102.849,00	100,00%
11	921S	**Total**	**4**	**478,00**	**0,01%**	**-478,00**	**-0,01%**	**9.102.849,00**	**0,00**	**0,00%**	**9.102.849,00**	**100,00%**
11	921T	11015	6	5.548.992,33	65,94%	-150.000,00	-1,78%	8.415.628,00	5.398.992,33	64,15%	13.814.620,33	164,15%
11	921T	**Total**	**6**	**5.548.992,33**	**65,94%**	**-150.000,00**	**-1,78%**	**8.415.628,00**	**5.398.992,33**	**64,15%**	**13.814.620,33**	**164,15%**
11	921U	11018	7	52.107,00	1,52%	-52.107,00	-1,52%	3.420.722,00	0,00	0,00%	3.420.722,00	100,00%
11	921U	**Total**	**7**	**52.107,00**	**1,52%**	**-52.107,00**	**-1,52%**	**3.420.722,00**	**0,00**	**0,00%**	**3.420.722,00**	**100,00%**
11	921X	11020	0	0,00	0,00%	0,00	0,00%	1.364.582,00	0,00	0,00%	1.364.582,00	100,00%
11	921X	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**1.364.582,00**	**0,00**	**0,00%**	**1.364.582,00**	**100,00%**
11	924M	11001	17	988.196,39	2,12%	-4.332.118,00	-9,29%	46.651.676,00	-3.343.921,61	-7,17%	43.307.754,39	92,83%
11	924M	**Total**	**17**	**988.196,39**	**2,12%**	**-4.332.118,00**	**-9,29%**	**46.651.676,00**	**-3.343.921,61**	**-7,17%**	**43.307.754,39**	**92,83%**
11	932O	11010	9	24.775,06	0,89%	-24.449,23	-0,88%	2.789.561,00	325,83	0,01%	2.789.886,83	100,01%
11	932O	**Total**	**9**	**24.775,06**	**0,89%**	**-24.449,23**	**-0,88%**	**2.789.561,00**	**325,83**	**0,01%**	**2.789.886,83**	**100,01%**
11			**144**	**21.107.890,72**	**2,21%**	**-17.141.793,25**	**-1,79%**	**956.445.058,00**	**3.966.097,47**	**0,41%**	**960.411.155,47**	**100,41%**
12	241N	12027	6	828.713,00	1,17%	-49.772,01	-0,07%	70.915.174,00	778.940,99	1,10%	71.694.114,99	101,10%
12	241N	**Total**	**6**	**828.713,00**	**1,17%**	**-49.772,01**	**-0,07%**	**70.915.174,00**	**778.940,99**	**1,10%**	**71.694.114,99**	**101,10%**
12	422B	12028	4	385.000,00	5,87%	-32.178,43	-0,49%	6.564.033,00	352.821,57	5,38%	6.916.854,57	105,38%
12	422B	**Total**	**4**	**385.000,00**	**5,87%**	**-32.178,43**	**-0,49%**	**6.564.033,00**	**352.821,57**	**5,38%**	**6.916.854,57**	**105,38%**
12	431A	12013	6	54.638,47	0,28%	-20.000,00	-0,10%	19.350.920,00	34.638,47	0,18%	19.385.558,47	100,18%
12	431A	**Total**	**6**	**54.638,47**	**0,28%**	**-20.000,00**	**-0,10%**	**19.350.920,00**	**34.638,47**	**0,18%**	**19.385.558,47**	**100,18%**
12	433A	12026	1	3.000.000,00	60,34%	0,00	0,00%	4.971.501,00	3.000.000,00	60,34%	7.971.501,00	160,34%
12	433A	**Total**	**1**	**3.000.000,00**	**60,34%**	**0,00**	**0,00%**	**4.971.501,00**	**3.000.000,00**	**60,34%**	**7.971.501,00**	**160,34%**
12	463A	12028	5	5.641.142,81	41,69%	-841.142,81	-6,22%	13.530.899,00	4.800.000,00	35,47%	18.330.899,00	135,47%
12	463A	**Total**	**5**	**5.641.142,81**	**41,69%**	**-841.142,81**	**-6,22%**	**13.530.899,00**	**4.800.000,00**	**35,47%**	**18.330.899,00**	**135,47%**
12	492A	12013	5	4.540,56	0,08%	-51.127,27	-0,85%	5.981.241,00	-46.586,71	-0,78%	5.934.654,29	99,22%
12	492A	**Total**	**5**	**4.540,56**	**0,08%**	**-51.127,27**	**-0,85%**	**5.981.241,00**	**-46.586,71**	**-0,78%**	**5.934.654,29**	**99,22%**
12	492B	12019	5	18.000,00	0,95%	-18.000,00	-0,95%	1.901.525,00	0,00	0,00%	1.901.525,00	100,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	492B	**Total**	**5**	**18.000,00**	**0,95%**	**-18.000,00**	**-0,95%**	**1.901.525,00**	**0,00**	**0,00%**	**1.901.525,00**	**100,00%**
12	921M	12014	6	9.383,00	0,12%	-55.399,50	-0,71%	7.853.658,00	-46.016,50	-0,59%	7.807.641,50	99,41%
12	921M	**Total**	**6**	**9.383,00**	**0,12%**	**-55.399,50**	**-0,71%**	**7.853.658,00**	**-46.016,50**	**-0,59%**	**7.807.641,50**	**99,41%**
12	921N	12024	14	7.317.500,00	33,84%	-84.332,73	-0,39%	21.625.488,00	7.233.167,27	33,45%	28.858.655,27	133,45%
12	921N	**Total**	**14**	**7.317.500,00**	**33,84%**	**-84.332,73**	**-0,39%**	**21.625.488,00**	**7.233.167,27**	**33,45%**	**28.858.655,27**	**133,45%**
12	921V	12015	1	387.890,00	20,50%	0,00	0,00%	1.892.491,00	387.890,00	20,50%	2.280.381,00	120,50%
12	921V	**Total**	**1**	**387.890,00**	**20,50%**	**0,00**	**0,00%**	**1.892.491,00**	**387.890,00**	**20,50%**	**2.280.381,00**	**120,50%**
12	923A	12025	10	2.111.000,00	7,58%	-2.137.505,38	-7,68%	27.846.385,00	-26.505,38	-0,10%	27.819.879,62	99,90%
12	923A	**Total**	**10**	**2.111.000,00**	**7,58%**	**-2.137.505,38**	**-7,68%**	**27.846.385,00**	**-26.505,38**	**-0,10%**	**27.819.879,62**	**99,90%**
12	923C	12026	2	300,00	0,01%	-300,00	-0,01%	2.921.861,00	0,00	0,00%	2.921.861,00	100,00%
12	923C	**Total**	**2**	**300,00**	**0,01%**	**-300,00**	**-0,01%**	**2.921.861,00**	**0,00**	**0,00%**	**2.921.861,00**	**100,00%**
12	923M	12001	10	708.011,00	1,81%	-60.766,20	-0,16%	39.157.535,00	647.244,80	1,65%	39.804.779,80	101,65%
12	923M	**Total**	**10**	**708.011,00**	**1,81%**	**-60.766,20**	**-0,16%**	**39.157.535,00**	**647.244,80**	**1,65%**	**39.804.779,80**	**101,65%**
12	931M	12017	0	0,00	0,00%	0,00	0,00%	5.256.175,00	0,00	0,00%	5.256.175,00	100,00%
12	931M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**5.256.175,00**	**0,00**	**0,00%**	**5.256.175,00**	**100,00%**
12	931N	12015	0	0,00	0,00%	0,00	0,00%	5.099.269,00	0,00	0,00%	5.099.269,00	100,00%
12	931N	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**5.099.269,00**	**0,00**	**0,00%**	**5.099.269,00**	**100,00%**
12	931P	12018	5	0,00	0,00%	-193.774,82	-0,74%	26.165.189,00	-193.774,82	-0,74%	25.971.414,18	99,26%
12	931P	**Total**	**5**	**0,00**	**0,00%**	**-193.774,82**	**-0,74%**	**26.165.189,00**	**-193.774,82**	**-0,74%**	**25.971.414,18**	**99,26%**
12	932M	12016	6	1.581,46	0,00%	-208.686,63	-0,56%	37.157.183,00	-207.105,17	-0,56%	36.950.077,83	99,44%
12	932M	**Total**	**6**	**1.581,46**	**0,00%**	**-208.686,63**	**-0,56%**	**37.157.183,00**	**-207.105,17**	**-0,56%**	**36.950.077,83**	**99,44%**
12			**86**	**20.467.700,30**	**6,86%**	**-3.752.985,78**	**-1,26%**	**298.190.527,00**	**16.714.714,52**	**5,61%**	**314.905.241,52**	**105,61%**
14	451M	14001	18	951.888,25	4,77%	-2.951.888,25	-14,79%	19.958.407,00	-2.000.000,00	-10,02%	17.958.407,00	89,98%
14	451M	**Total**	**18**	**951.888,25**	**4,77%**	**-2.951.888,25**	**-14,79%**	**19.958.407,00**	**-2.000.000,00**	**-10,02%**	**17.958.407,00**	**89,98%**
14	453A	14012	19	1.613.281,28	0,73%	-22.097.063,75	-10,00%	220.888.838,00	-20.483.782,47	-9,27%	200.405.055,53	90,73%
14	453A	**Total**	**19**	**1.613.281,28**	**0,73%**	**-22.097.063,75**	**-10,00%**	**220.888.838,00**	**-20.483.782,47**	**-9,27%**	**200.405.055,53**	**90,73%**
14	453B	14013	16	148.167.909,96	95,76%	-66.488,18	-0,04%	154.721.896,00	148.101.421,78	95,72%	302.823.317,78	195,72%
14	453B	**Total**	**16**	**148.167.909,96**	**95,76%**	**-66.488,18**	**-0,04%**	**154.721.896,00**	**148.101.421,78**	**95,72%**	**302.823.317,78**	**195,72%**
14	453M	14010	5	19.477.647,99	87,76%	-3.998,73	-0,02%	22.195.413,00	19.473.649,26	87,74%	41.669.062,26	187,74%
14	453M	**Total**	**5**	**19.477.647,99**	**87,76%**	**-3.998,73**	**-0,02%**	**22.195.413,00**	**19.473.649,26**	**87,74%**	**41.669.062,26**	**187,74%**
14	453N	14203	15	335.349,44	0,02%	-337.279,02	-0,02%	1.617.094.420,00	-1.929,58	0,00%	1.617.092.490,42	100,00%
14	453N	**Total**	**15**	**335.349,44**	**0,02%**	**-337.279,02**	**-0,02%**	**1.617.094.420,00**	**-1.929,58**	**0,00%**	**1.617.092.490,42**	**100,00%**
14			**73**	**170.546.076,92**	**8,38%**	**-25.456.717,93**	**-1,25%**	**2.034.858.974,00**	**145.089.358,99**	**7,13%**	**2.179.948.332,99**	**107,13%**
15	321M	15001	8	24.362,73	0,07%	-20.622,29	-0,06%	32.897.317,00	3.740,44	0,01%	32.901.057,44	100,01%
15	321M	15002	0	0,00	0,00%	0,00	0,00%	50.995.557,00	0,00	0,00%	50.995.557,00	100,00%
15	321M	15016	6	53.022,45	0,13%	-22.223,27	-0,05%	40.432.732,00	30.799,18	0,08%	40.463.531,18	100,08%
15	321M	**Total**	**14**	**77.385,18**	**0,06%**	**-42.845,56**	**-0,03%**	**124.325.606,00**	**34.539,62**	**0,03%**	**124.360.145,62**	**100,03%**
15	321O	15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
15	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
15	321P	15015	9	22.210.809,69	10,30%	-2.210.809,69	-1,03%	215.650.019,00	20.000.000,00	9,27%	235.650.019,00	109,27%
15	321P	**Total**	**9**	**22.210.809,69**	**10,30%**	**-2.210.809,69**	**-1,03%**	**215.650.019,00**	**20.000.000,00**	**9,27%**	**235.650.019,00**	**109,27%**
15	322A	15010	14	2.948.932,33	2,58%	-5.391.592,19	-4,72%	114.340.307,00	-2.442.659,86	-2,14%	111.897.647,14	97,86%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	1.099.828.861,00	0,00	0,00%	1.099.828.861,00	100,00%
15	322A	**Total**	**14**	**2.948.932,33**	**0,24%**	**-5.391.592,19**	**-0,44%**	**1.214.169.168,00**	**-2.442.659,86**	**-0,20%**	**1.211.726.508,14**	**99,80%**
15	322B	15011	2	0,00	0,00%	-5.825.505,14	-5,48%	106.313.733,00	-5.825.505,14	-5,48%	100.488.227,86	94,52%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	1.113.963.736,00	0,00	0,00%	1.113.963.736,00	100,00%
15	322B	**Total**	**2**	**0,00**	**0,00%**	**-5.825.505,14**	**-0,48%**	**1.220.277.469,00**	**-5.825.505,14**	**-0,48%**	**1.214.451.963,86**	**99,52%**
15	322C	15014	1	0,00	0,00%	-7.906.754,00	-0,75%	1.055.390.804,00	-7.906.754,00	-0,75%	1.047.484.050,00	99,25%
15	322C	**Total**	**1**	**0,00**	**0,00%**	**-7.906.754,00**	**-0,75%**	**1.055.390.804,00**	**-7.906.754,00**	**-0,75%**	**1.047.484.050,00**	**99,25%**
15	322E	15011	4	1.946,56	0,02%	-1.557.942,56	-12,15%	12.822.023,00	-1.555.996,00	-12,14%	11.266.027,00	87,86%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
15	322E	**Total**	**4**	**1.946,56**	**0,00%**	**-1.557.942,56**	**-1,44%**	**108.320.428,00**	**-1.555.996,00**	**-1,44%**	**106.764.432,00**	**98,56%**
15	322F	15011	7	378.000,00	0,91%	-2.839.955,00	-6,84%	41.492.293,00	-2.461.955,00	-5,93%	39.030.338,00	94,07%
15	322F	**Total**	**7**	**378.000,00**	**0,91%**	**-2.839.955,00**	**-6,84%**	**41.492.293,00**	**-2.461.955,00**	**-5,93%**	**39.030.338,00**	**94,07%**
15	322G	15016	0	0,00	0,00%	0,00	0,00%	114.189.167,00	0,00	0,00%	114.189.167,00	100,00%
15	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.189.167,00**	**0,00**	**0,00%**	**114.189.167,00**	**100,00%**
15	322O	15016	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
15	322O	15020	14	340.926,67	0,60%	-148.056,67	-0,26%	57.214.600,00	192.870,00	0,34%	57.407.470,00	100,34%
15	322O	**Total**	**14**	**340.926,67**	**0,54%**	**-148.056,67**	**-0,24%**	**62.996.995,00**	**192.870,00**	**0,31%**	**63.189.865,00**	**100,31%**
15	322P	15016	13	2.179.924,76	0,62%	-5.355.340,00	-1,53%	351.004.702,00	-3.175.415,24	-0,90%	347.829.286,76	99,10%
15	322P	**Total**	**13**	**2.179.924,76**	**0,62%**	**-5.355.340,00**	**-1,53%**	**351.004.702,00**	**-3.175.415,24**	**-0,90%**	**347.829.286,76**	**99,10%**
15	323M	15012	3	166.406,00	0,01%	-166.406,00	-0,01%	1.352.495.970,00	0,00	0,00%	1.352.495.970,00	100,00%
15	323M	**Total**	**3**	**166.406,00**	**0,01%**	**-166.406,00**	**-0,01%**	**1.352.495.970,00**	**0,00**	**0,00%**	**1.352.495.970,00**	**100,00%**
15	324M	15015	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	324M	**Total**	**2**	**2.000.000,00**	**7,84%**	**-2.000.000,00**	**-7,84%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
15	466A	15019	6	240.672,12	0,16%	-229.282,52	-0,15%	148.051.302,00	11.389,60	0,01%	148.062.691,60	100,01%
15	466A	**Total**	**6**	**240.672,12**	**0,16%**	**-229.282,52**	**-0,15%**	**148.051.302,00**	**11.389,60**	**0,01%**	**148.062.691,60**	**100,01%**
15			**89**	**30.545.003,31**	**0,51%**	**-33.674.489,33**	**-0,56%**	**6.034.431.759,00**	**-3.129.486,02**	**-0,05%**	**6.031.302.272,98**	**99,95%**
16	261A	16019	18	132.165.262,72	41,67%	-1.646.512,18	-0,52%	317.196.694,00	130.518.750,54	41,15%	447.715.444,54	141,15%
16	261A	**Total**	**18**	**132.165.262,72**	**41,67%**	**-1.646.512,18**	**-0,52%**	**317.196.694,00**	**130.518.750,54**	**41,15%**	**447.715.444,54**	**141,15%**
16	261B	16202	34	5.913.879,99	3,84%	-5.907.879,99	-3,84%	153.974.633,00	6.000,00	0,00%	153.980.633,00	100,00%
16	261B	**Total**	**34**	**5.913.879,99**	**3,84%**	**-5.907.879,99**	**-3,84%**	**153.974.633,00**	**6.000,00**	**0,00%**	**153.980.633,00**	**100,00%**
16	261O	16018	9	43.850,00	0,62%	-43.850,00	-0,62%	7.120.717,00	0,00	0,00%	7.120.717,00	100,00%
16	261O	**Total**	**9**	**43.850,00**	**0,62%**	**-43.850,00**	**-0,62%**	**7.120.717,00**	**0,00**	**0,00%**	**7.120.717,00**	**100,00%**
16	261P	16012	11	349.576,00	3,25%	-349.576,00	-3,25%	10.740.575,00	0,00	0,00%	10.740.575,00	100,00%
16	261P	**Total**	**11**	**349.576,00**	**3,25%**	**-349.576,00**	**-3,25%**	**10.740.575,00**	**0,00**	**0,00%**	**10.740.575,00**	**100,00%**
16	411A	16014	4	20.425,00	0,03%	-20.425,00	-0,03%	61.847.204,00	0,00	0,00%	61.847.204,00	100,00%
16	411A	**Total**	**4**	**20.425,00**	**0,03%**	**-20.425,00**	**-0,03%**	**61.847.204,00**	**0,00**	**0,00%**	**61.847.204,00**	**100,00%**
16	456A	16010	12	4.514.562,05	9,64%	-2.047.982,39	-4,37%	46.836.866,00	2.466.579,66	5,27%	49.303.445,66	105,27%
16	456A	**Total**	**12**	**4.514.562,05**	**9,64%**	**-2.047.982,39**	**-4,37%**	**46.836.866,00**	**2.466.579,66**	**5,27%**	**49.303.445,66**	**105,27%**
16	456B	16015	9	1.743.393,50	5,52%	-775.393,50	-2,46%	31.569.482,00	968.000,00	3,07%	32.537.482,00	103,07%
16	456B	**Total**	**9**	**1.743.393,50**	**5,52%**	**-775.393,50**	**-2,46%**	**31.569.482,00**	**968.000,00**	**3,07%**	**32.537.482,00**	**103,07%**
16	456M	16001	15	366.951,38	1,22%	-366.951,38	-1,22%	29.974.000,00	0,00	0,00%	29.974.000,00	100,00%
16	456M	**Total**	**15**	**366.951,38**	**1,22%**	**-366.951,38**	**-1,22%**	**29.974.000,00**	**0,00**	**0,00%**	**29.974.000,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	456N	16017	18	2.050.691,48	1,98%	-3.016.385,63	-2,91%	103.780.529,00	-965.694,15	-0,93%	102.814.834,85	99,07%
16	456N	**Total**	**18**	**2.050.691,48**	**1,98%**	**-3.016.385,63**	**-2,91%**	**103.780.529,00**	**-965.694,15**	**-0,93%**	**102.814.834,85**	**99,07%**
16	467A	16206	7	324.398,95	1,32%	-316.598,95	-1,29%	24.506.468,00	7.800,00	0,03%	24.514.268,00	100,03%
16	467A	**Total**	**7**	**324.398,95**	**1,32%**	**-316.598,95**	**-1,29%**	**24.506.468,00**	**7.800,00**	**0,03%**	**24.514.268,00**	**100,03%**
16			**137**	**147.492.991,07**	**18,73%**	**-14.491.555,02**	**-1,84%**	**787.547.168,00**	**133.001.436,05**	**16,89%**	**920.548.604,05**	**116,89%**
17	311M	17001	26	5.048.702,52	16,94%	-1.344.029,52	-4,51%	29.802.277,00	3.704.673,00	12,43%	33.506.950,00	112,43%
17	311M	**Total**	**26**	**5.048.702,52**	**16,94%**	**-1.344.029,52**	**-4,51%**	**29.802.277,00**	**3.704.673,00**	**12,43%**	**33.506.950,00**	**112,43%**
17	311N	17011	2	2.090,83	0,01%	-2.090,83	-0,01%	23.280.235,00	0,00	0,00%	23.280.235,00	100,00%
17	311N	**Total**	**2**	**2.090,83**	**0,01%**	**-2.090,83**	**-0,01%**	**23.280.235,00**	**0,00**	**0,00%**	**23.280.235,00**	**100,00%**
17	311O	17013	2	75.000,00	1,53%	-75.000,00	-1,53%	4.902.486,00	0,00	0,00%	4.902.486,00	100,00%
17	311O	**Total**	**2**	**75.000,00**	**1,53%**	**-75.000,00**	**-1,53%**	**4.902.486,00**	**0,00**	**0,00%**	**4.902.486,00**	**100,00%**
17	311P	171188100	84	0,00	0,00%	-108.828.381,00	-100,00%	108.828.381,00	-108.828.381,00	-100,00%	0,00	0,00%
17	311P	**Total**	**84**	**0,00**	**0,00%**	**-108.828.381,00**	**-100,00%**	**108.828.381,00**	**-108.828.381,00**	**-100,00%**	**0,00**	**0,00%**
17	312A	171188100	76	0,00	0,00%	-1.661.911.677,00	-100,00%	1.661.911.677,00	-1.661.911.677,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-534.437.430,00	-100,00%	534.437.430,00	-534.437.430,00	-100,00%	0,00	0,00%
17	312A	171188202	110	0,00	0,00%	-563.442.914,00	-100,00%	563.442.914,00	-563.442.914,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-401.452.975,00	-100,00%	401.452.975,00	-401.452.975,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-384.178.750,00	-100,00%	384.178.750,00	-384.178.750,00	-100,00%	0,00	0,00%
17	312A	171188205	108	0,00	0,00%	-187.355.873,00	-100,00%	187.355.873,00	-187.355.873,00	-100,00%	0,00	0,00%
17	312A	171188206	79	0,00	0,00%	-44.745.674,00	-100,00%	44.745.674,00	-44.745.674,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-76.302.217,00	-100,00%	76.302.217,00	-76.302.217,00	-100,00%	0,00	0,00%
17	312A	171188209	94	0,00	0,00%	-45.599.855,00	-100,00%	45.599.855,00	-45.599.855,00	-100,00%	0,00	0,00%
17	312A	171188210	92	0,00	0,00%	-316.026.030,00	-100,00%	316.026.030,00	-316.026.030,00	-100,00%	0,00	0,00%
17	312A	171188212	79	0,00	0,00%	-18.218.343,00	-100,00%	18.218.343,00	-18.218.343,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-167.837.116,00	-100,00%	167.837.116,00	-167.837.116,00	-100,00%	0,00	0,00%
17	312A	171188214	102	0,00	0,00%	-134.509.836,00	-100,00%	134.509.836,00	-134.509.836,00	-100,00%	0,00	0,00%
17	312A	171188215	83	0,00	0,00%	-136.334.355,00	-100,00%	136.334.355,00	-136.334.355,00	-100,00%	0,00	0,00%
17	312A	171188216	102	0,00	0,00%	-172.201.913,00	-100,00%	172.201.913,00	-172.201.913,00	-100,00%	0,00	0,00%
17	312A	171188217	112	0,00	0,00%	-521.663.075,00	-100,00%	521.663.075,00	-521.663.075,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-37.542.273,00	-100,00%	37.542.273,00	-37.542.273,00	-100,00%	0,00	0,00%
17	312A	171188220	81	0,00	0,00%	-19.756.632,00	-100,00%	19.756.632,00	-19.756.632,00	-100,00%	0,00	0,00%
17	312A	171188221	88	0,00	0,00%	-14.850.539,00	-100,00%	14.850.539,00	-14.850.539,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-28.922.411,00	-100,00%	28.922.411,00	-28.922.411,00	-100,00%	0,00	0,00%
17	312A	171188224	87	0,00	0,00%	-22.402.599,00	-100,00%	22.402.599,00	-22.402.599,00	-100,00%	0,00	0,00%
17	312A	171188228	74	0,00	0,00%	-94.047.077,00	-100,00%	94.047.077,00	-94.047.077,00	-100,00%	0,00	0,00%
17	312A	171188229	77	0,00	0,00%	-75.854.571,00	-100,00%	75.854.571,00	-75.854.571,00	-100,00%	0,00	0,00%
17	312A	171188230	71	0,00	0,00%	-58.037.448,00	-100,00%	58.037.448,00	-58.037.448,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-82.287.839,00	-100,00%	82.287.839,00	-82.287.839,00	-100,00%	0,00	0,00%
17	312A	171188232	108	0,00	0,00%	-167.788.648,00	-100,00%	167.788.648,00	-167.788.648,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-137.220.843,00	-100,00%	137.220.843,00	-137.220.843,00	-100,00%	0,00	0,00%
17	312A	171188502	89	0,00	0,00%	-29.925.867,00	-100,00%	29.925.867,00	-29.925.867,00	-100,00%	0,00	0,00%
17	312A	**Total**	**2.567**	**0,00**	**0,00%**	**-6.134.854.780,00**	**-100,00%**	**6.134.854.780,00**	**-6.134.854.780,00**	**-100,00%**	**0,00**	**0,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312B	171188100	26	0,00	0,00%	-1.201.366.149,00	-100,00%	1.201.366.149,00	-1.201.366.149,00	-100,00%	0,00	0,00%
17	312B	171188300	104	0,00	0,00%	-966.647.460,00	-100,00%	966.647.460,00	-966.647.460,00	-100,00%	0,00	0,00%
17	312B	**Total**	**130**	**0,00**	**0,00%**	**-2.168.013.609,00**	**-100,00%**	**2.168.013.609,00**	**-2.168.013.609,00**	**-100,00%**	**0,00**	**0,00%**
17	312C	171188100	1	0,00	0,00%	-34.654.520,00	-100,00%	34.654.520,00	-34.654.520,00	-100,00%	0,00	0,00%
17	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.654.520,00**	**-100,00%**	**34.654.520,00**	**-34.654.520,00**	**-100,00%**	**0,00**	**0,00%**
17	312D	17010	23	3.827.763,87	17,19%	-295.569,19	-1,33%	22.270.926,00	3.532.194,68	15,86%	25.803.120,68	115,86%
17	312D	**Total**	**23**	**3.827.763,87**	**17,19%**	**-295.569,19**	**-1,33%**	**22.270.926,00**	**3.532.194,68**	**15,86%**	**25.803.120,68**	**115,86%**
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-29.299.667,00	-100,00%	29.299.667,00	-29.299.667,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-27.715.603,00	-100,00%	27.715.603,00	-27.715.603,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-24.333.808,00	-100,00%	24.333.808,00	-24.333.808,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-22.086.533,00	-100,00%	22.086.533,00	-22.086.533,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.961.660,00	-100,00%	13.961.660,00	-13.961.660,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-3.030.883,00	-100,00%	3.030.883,00	-3.030.883,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.187.561,00	-100,00%	1.187.561,00	-1.187.561,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-16.086.760,00	-100,00%	16.086.760,00	-16.086.760,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.847.644,00	-100,00%	9.847.644,00	-9.847.644,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.883.918,00	-100,00%	5.883.918,00	-5.883.918,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-8.037.268,00	-100,00%	8.037.268,00	-8.037.268,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.491.450,00	-100,00%	11.491.450,00	-11.491.450,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-26.465.559,00	-100,00%	26.465.559,00	-26.465.559,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-1.015.016,00	-100,00%	1.015.016,00	-1.015.016,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-755.566,00	-100,00%	755.566,00	-755.566,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.220.825,00	-100,00%	1.220.825,00	-1.220.825,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-958.214,00	-100,00%	958.214,00	-958.214,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.262.401,00	-100,00%	1.262.401,00	-1.262.401,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.763.931,00	-100,00%	1.763.931,00	-1.763.931,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-44.943.205,00	-100,00%	44.943.205,00	-44.943.205,00	-100,00%	0,00	0,00%
17	312F	**Total**	**129**	**0,00**	**0,00%**	**-252.007.472,00**	**-100,00%**	**252.007.472,00**	**-252.007.472,00**	**-100,00%**	**0,00**	**0,00%**
17	313B	17012	11	214.371,40	0,13%	-5.352.383,39	-3,36%	159.340.809,00	-5.138.011,99	-3,22%	154.202.797,01	96,78%
17	313B	**Total**	**11**	**214.371,40**	**0,13%**	**-5.352.383,39**	**-3,36%**	**159.340.809,00**	**-5.138.011,99**	**-3,22%**	**154.202.797,01**	**96,78%**
17	313C	171188100	5	0,00	0,00%	-5.166.635,00	-100,00%	5.166.635,00	-5.166.635,00	-100,00%	0,00	0,00%
17	313C	171188401	94	0,00	0,00%	-181.750.263,00	-100,00%	181.750.263,00	-181.750.263,00	-100,00%	0,00	0,00%
17	313C	**Total**	**99**	**0,00**	**0,00%**	**-186.916.898,00**	**-100,00%**	**186.916.898,00**	**-186.916.898,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.074**	**9.167.928,62**	**0,10%**	**-8.892.344.732,93**	**-97,45%**	**9.124.872.393,00**	**-8.883.176.804,31**	**-97,35%**	**241.695.588,69**	**2,65%**
19	231A	19012	0	0,00	0,00%	0,00	0,00%	90.178.438,00	0,00	0,00%	90.178.438,00	100,00%
19	231A	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**90.178.438,00**	**0,00**	**0,00%**	**90.178.438,00**	**100,00%**
19	231B	19102	0	0,00	0,00%	0,00	0,00%	15.020.305,00	0,00	0,00%	15.020.305,00	100,00%
19	231B	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**15.020.305,00**	**0,00**	**0,00%**	**15.020.305,00**	**100,00%**
19	231C	19012	8	1.651,32	0,01%	-86.947,12	-0,46%	18.868.734,00	-85.295,80	-0,45%	18.783.438,20	99,55%
19	231C	**Total**	**8**	**1.651,32**	**0,01%**	**-86.947,12**	**-0,46%**	**18.868.734,00**	**-85.295,80**	**-0,45%**	**18.783.438,20**	**99,55%**
19	231D	19011	6	10.158.638,07	2,37%	-280.000,00	-0,07%	427.941.191,00	9.878.638,07	2,31%	437.819.829,07	102,31%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231D	**Total**	**6**	**10.158.638,07**	**2,37%**	**-280.000,00**	**-0,07%**	**427.941.191,00**	**9.878.638,07**	**2,31%**	**437.819.829,07**	**102,31%**
19	231E	19102	0	0,00	0,00%	0,00	0,00%	3.092.147,00	0,00	0,00%	3.092.147,00	100,00%
19	231E	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.092.147,00**	**0,00**	**0,00%**	**3.092.147,00**	**100,00%**
19	231F	19012	18	277.652,38	0,09%	-46.720,57	-0,02%	295.008.041,00	230.931,81	0,08%	295.238.972,81	100,08%
19	231F	**Total**	**18**	**277.652,38**	**0,09%**	**-46.720,57**	**-0,02%**	**295.008.041,00**	**230.931,81**	**0,08%**	**295.238.972,81**	**100,08%**
19	231G	19102	2	1.500,00	0,00%	-1.500,00	0,00%	63.831.323,00	0,00	0,00%	63.831.323,00	100,00%
19	231G	**Total**	**2**	**1.500,00**	**0,00%**	**-1.500,00**	**0,00%**	**63.831.323,00**	**0,00**	**0,00%**	**63.831.323,00**	**100,00%**
19	231H	19102	23	13.587.382,08	7,07%	-771.086,76	-0,40%	192.295.094,00	12.816.295,32	6,66%	205.111.389,32	106,66%
19	231H	19102RM01	11	111.610,00	7,83%	-555.844,00	-39,00%	1.425.422,00	-444.234,00	-31,17%	981.188,00	68,83%
19	231H	19102RM02	3	0,00	0,00%	-1.020.599,00	-45,19%	2.258.448,00	-1.020.599,00	-45,19%	1.237.849,00	54,81%
19	231H	19102RM03	3	4.000,00	0,76%	-265.653,00	-50,34%	527.679,00	-261.653,00	-49,59%	266.026,00	50,41%
19	231H	19102RM04	15	143.010,00	8,42%	-877.589,00	-51,66%	1.698.703,00	-734.579,00	-43,24%	964.124,00	56,76%
19	231H	19102RM05	3	0,00	0,00%	-1.351.078,00	-48,20%	2.803.068,00	-1.351.078,00	-48,20%	1.451.990,00	51,80%
19	231H	19102RM06	5	0,00	0,00%	-1.225.082,00	-51,28%	2.388.809,00	-1.225.082,00	-51,28%	1.163.727,00	48,72%
19	231H	19102RM07	2	0,00	0,00%	-454.535,00	-40,86%	1.112.308,00	-454.535,00	-40,86%	657.773,00	59,14%
19	231H	19102RM08	3	4.200,00	1,04%	-147.749,00	-36,58%	403.960,00	-143.549,00	-35,54%	260.411,00	64,46%
19	231H	19102RM09	4	176.100,00	42,25%	-100,00	-0,02%	416.798,00	176.000,00	42,23%	592.798,00	142,23%
19	231H	19102RM10	4	9.100,00	0,36%	-968.948,00	-38,40%	2.523.326,00	-959.848,00	-38,04%	1.563.478,00	61,96%
19	231H	19102RM11	4	108.100,00	19,75%	-223.601,00	-40,84%	547.472,00	-115.501,00	-21,10%	431.971,00	78,90%
19	231H	19102RM12	5	173.000,00	9,13%	-730.414,00	-38,53%	1.895.474,00	-557.414,00	-29,41%	1.338.060,00	70,59%
19	231H	19102RM13	3	4.000,00	0,51%	-276.632,00	-35,17%	786.558,00	-272.632,00	-34,66%	513.926,00	65,34%
19	231H	19102RM14	3	0,00	0,00%	-879.577,00	-41,67%	2.110.885,00	-879.577,00	-41,67%	1.231.308,00	58,33%
19	231H	19102RM15	4	15.500,00	4,15%	-134.049,00	-35,92%	373.154,00	-118.549,00	-31,77%	254.605,00	68,23%
19	231H	19102RM16	3	2.500,00	0,10%	-1.171.796,00	-49,20%	2.381.590,00	-1.169.296,00	-49,10%	1.212.294,00	50,90%
19	231H	19102RM17	5	18.000,00	2,50%	-309.544,00	-42,99%	720.030,00	-291.544,00	-40,49%	428.486,00	59,51%
19	231H	19102RM18	5	5.157,00	1,62%	-183.933,00	-57,75%	318.479,00	-178.776,00	-56,13%	139.703,00	43,87%
19	231H	19102RM19	3	2.000,00	0,28%	-275.857,00	-38,81%	710.747,00	-273.857,00	-38,53%	436.890,00	61,47%
19	231H	19102RM20	7	1.997,00	0,10%	-1.073.292,00	-51,72%	2.075.126,00	-1.071.295,00	-51,63%	1.003.831,00	48,37%
19	231H	19102RM21	10	124.610,00	25,57%	-222.339,00	-45,62%	487.413,00	-97.729,00	-20,05%	389.684,00	79,95%
19	231H	19102RM22	5	1.400,00	0,13%	-423.372,00	-40,28%	1.051.160,00	-421.972,00	-40,14%	629.188,00	59,86%
19	231H	19102RM23	4	21.200,00	1,57%	-628.720,00	-46,44%	1.353.777,00	-607.520,00	-44,88%	746.257,00	55,12%
19	231H	19102RM24	4	7.900,00	0,98%	-357.493,00	-44,50%	803.293,00	-349.593,00	-43,52%	453.700,00	56,48%
19	231H	19102RM25	2	18.100,00	0,43%	-58.589,00	-1,40%	4.178.022,00	-40.489,00	-0,97%	4.137.533,00	99,03%
19	231H	**Total**	**143**	**14.538.866,08**	**6,39%**	**-14.587.471,76**	**-6,41%**	**227.646.795,00**	**-48.605,68**	**-0,02%**	**227.598.189,32**	**99,98%**
19	231I	19011	9	4.583.571,27	0,92%	-21.189,97	0,00%	495.980.729,00	4.562.381,30	0,92%	500.543.110,30	100,92%
19	231I	**Total**	**9**	**4.583.571,27**	**0,92%**	**-21.189,97**	**0,00%**	**495.980.729,00**	**4.562.381,30**	**0,92%**	**500.543.110,30**	**100,92%**
19	231J	19102	18	2.471.022,39	4,77%	-96.388,20	-0,19%	51.767.908,00	2.374.634,19	4,59%	54.142.542,19	104,59%
19	231J	19102CA01	5	9.850,00	13,49%	-32.000,00	-43,84%	72.993,00	-22.150,00	-30,35%	50.843,00	69,65%
19	231J	19102CA02	3	0,00	0,00%	-214.616,00	-31,89%	672.923,00	-214.616,00	-31,89%	458.307,00	68,11%
19	231J	19102CA03	4	3.185,00	0,34%	-350.288,00	-37,21%	941.290,00	-347.103,00	-36,88%	594.187,00	63,12%
19	231J	19102CA04	3	0,00	0,00%	-385.242,00	-34,15%	1.128.085,00	-385.242,00	-34,15%	742.843,00	65,85%
19	231J	19102CA05	3	97,00	0,04%	-88.658,00	-36,15%	245.230,00	-88.561,00	-36,11%	156.669,00	63,89%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CO01	3	0,00	0,00%	-207.072,00	-33,14%	624.900,00	-207.072,00	-33,14%	417.828,00	66,86%
19	231J	19102CO02	4	2.000,00	0,46%	-187.726,00	-43,15%	435.044,00	-185.726,00	-42,69%	249.318,00	57,31%
19	231J	19102CO03	3	2.500,00	0,52%	-205.091,00	-42,58%	481.617,00	-202.591,00	-42,06%	279.026,00	57,94%
19	231J	19102CO04	3	0,00	0,00%	-279.597,00	-38,39%	728.367,00	-279.597,00	-38,39%	448.770,00	61,61%
19	231J	19102CO06	3	0,00	0,00%	-311.977,00	-39,35%	792.896,00	-311.977,00	-39,35%	480.919,00	60,65%
19	231J	19102CO07	3	3.000,00	1,44%	-14.000,00	-6,74%	207.687,00	-11.000,00	-5,30%	196.687,00	94,70%
19	231J	19102CO08	5	7.500,00	1,77%	-153.707,00	-36,18%	424.887,00	-146.207,00	-34,41%	278.680,00	65,59%
19	231J	19102CO09	3	40.000,00	6,01%	-7.500,00	-1,13%	666.035,00	32.500,00	4,88%	698.535,00	104,88%
19	231J	**Total**	**63**	**2.539.154,39**	**4,29%**	**-2.533.862,20**	**-4,28%**	**59.189.862,00**	**5.292,19**	**0,01%**	**59.195.154,19**	**100,01%**
19	232A	19018	21	1.190.524,43	6,76%	-284.204,77	-1,61%	17.611.161,00	906.319,66	5,15%	18.517.480,66	105,15%
19	232A	**Total**	**21**	**1.190.524,43**	**6,76%**	**-284.204,77**	**-1,61%**	**17.611.161,00**	**906.319,66**	**5,15%**	**18.517.480,66**	**105,15%**
19	232B	19013	4	320.014,51	0,93%	-320.014,51	-0,93%	34.310.723,00	0,00	0,00%	34.310.723,00	100,00%
19	232B	**Total**	**4**	**320.014,51**	**0,93%**	**-320.014,51**	**-0,93%**	**34.310.723,00**	**0,00**	**0,00%**	**34.310.723,00**	**100,00%**
19	232C	19019	2	246.975,18	5,96%	-21.000,00	-0,51%	4.140.680,00	225.975,18	5,46%	4.366.655,18	105,46%
19	232C	**Total**	**2**	**246.975,18**	**5,96%**	**-21.000,00**	**-0,51%**	**4.140.680,00**	**225.975,18**	**5,46%**	**4.366.655,18**	**105,46%**
19	232D	19019	1	583.231,01	9,49%	0,00	0,00%	6.146.704,00	583.231,01	9,49%	6.729.935,01	109,49%
19	232D	**Total**	**1**	**583.231,01**	**9,49%**	**0,00**	**0,00%**	**6.146.704,00**	**583.231,01**	**9,49%**	**6.729.935,01**	**109,49%**
19	232E	19010	8	18.933.064,09	16,24%	-18.905.000,00	-16,22%	116.550.009,00	28.064,09	0,02%	116.578.073,09	100,02%
19	232E	**Total**	**8**	**18.933.064,09**	**16,24%**	**-18.905.000,00**	**-16,22%**	**116.550.009,00**	**28.064,09**	**0,02%**	**116.578.073,09**	**100,02%**
19	232F	19017	9	7.134.299,88	6,32%	-219.627,31	-0,19%	112.919.219,00	6.914.672,57	6,12%	119.833.891,57	106,12%
19	232F	**Total**	**9**	**7.134.299,88**	**6,32%**	**-219.627,31**	**-0,19%**	**112.919.219,00**	**6.914.672,57**	**6,12%**	**119.833.891,57**	**106,12%**
19	232G	19019	14	72.364.384,72	126,62%	-24.688.274,20	-43,20%	57.152.290,00	47.676.110,52	83,42%	104.828.400,52	183,42%
19	232G	**Total**	**14**	**72.364.384,72**	**126,62%**	**-24.688.274,20**	**-43,20%**	**57.152.290,00**	**47.676.110,52**	**83,42%**	**104.828.400,52**	**183,42%**
19	239M	19001	16	1.765.809,04	3,53%	-95.845,66	-0,19%	49.981.876,00	1.669.963,38	3,34%	51.651.839,38	103,34%
19	239M	**Total**	**16**	**1.765.809,04**	**3,53%**	**-95.845,66**	**-0,19%**	**49.981.876,00**	**1.669.963,38**	**3,34%**	**51.651.839,38**	**103,34%**
19	239N	19102	15	679.917,96	0,52%	-568.156,20	-0,43%	130.623.698,00	111.761,76	0,09%	130.735.459,76	100,09%
19	239N	**Total**	**15**	**679.917,96**	**0,52%**	**-568.156,20**	**-0,43%**	**130.623.698,00**	**111.761,76**	**0,09%**	**130.735.459,76**	**100,09%**
19	239O	19020	2	13.737,74	0,15%	-13.737,74	-0,15%	8.949.910,00	0,00	0,00%	8.949.910,00	100,00%
19	239O	**Total**	**2**	**13.737,74**	**0,15%**	**-13.737,74**	**-0,15%**	**8.949.910,00**	**0,00**	**0,00%**	**8.949.910,00**	**100,00%**
19			**341**	**135.332.992,07**	**6,05%**	**-62.673.552,01**	**-2,80%**	**2.235.143.835,00**	**72.659.440,06**	**3,25%**	**2.307.803.275,06**	**103,25%**
20	241A	20017	19	136.284.195,63	48,27%	-474.272,46	-0,17%	282.324.353,00	135.809.923,17	48,10%	418.134.276,17	148,10%
20	241A	**Total**	**19**	**136.284.195,63**	**48,27%**	**-474.272,46**	**-0,17%**	**282.324.353,00**	**135.809.923,17**	**48,10%**	**418.134.276,17**	**148,10%**
20	241M	20015	21	19.472.953,79	6,06%	-10.234.294,35	-3,19%	321.216.311,00	9.238.659,44	2,88%	330.454.970,44	102,88%
20	241M	**Total**	**21**	**19.472.953,79**	**6,06%**	**-10.234.294,35**	**-3,19%**	**321.216.311,00**	**9.238.659,44**	**2,88%**	**330.454.970,44**	**102,88%**
20	494M	20016	2	3.000,00	0,03%	-3.000,00	-0,03%	9.187.822,00	0,00	0,00%	9.187.822,00	100,00%
20	494M	20114	4	107.698,22	0,52%	-107.698,22	-0,52%	20.777.985,00	0,00	0,00%	20.777.985,00	100,00%
20	494M	**Total**	**6**	**110.698,22**	**0,37%**	**-110.698,22**	**-0,37%**	**29.965.807,00**	**0,00**	**0,00%**	**29.965.807,00**	**100,00%**
20	923M	20001	21	707.727,12	2,12%	-498.400,16	-1,49%	33.352.089,00	209.326,96	0,63%	33.561.415,96	100,63%
20	923M	**Total**	**21**	**707.727,12**	**2,12%**	**-498.400,16**	**-1,49%**	**33.352.089,00**	**209.326,96**	**0,63%**	**33.561.415,96**	**100,63%**
20			**67**	**156.575.574,76**	**23,48%**	**-11.317.665,19**	**-1,70%**	**666.858.560,00**	**145.257.909,57**	**21,78%**	**812.116.469,57**	**121,78%**
25	951M	25001	0	0,00	0,00%	0,00	0,00%	3.454.782.423,00	0,00	0,00%	3.454.782.423,00	100,00%
25	951M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 0 - 2023 a 2 - 2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**3.454.782.423,00**	**0,00**	**0,00%**	**3.454.782.423,00**	**100,00%**
26	929N	26001	16	11.565.062,14	0,73%	-61.082.134,68	-3,87%	1.580.358.217,00	-49.517.072,54	-3,13%	1.530.841.144,46	96,87%
26	929N	**Total**	**16**	**11.565.062,14**	**0,73%**	**-61.082.134,68**	**-3,87%**	**1.580.358.217,00**	**-49.517.072,54**	**-3,13%**	**1.530.841.144,46**	**96,87%**
26			**16**	**11.565.062,14**	**0,73%**	**-61.082.134,68**	**-3,87%**	**1.580.358.217,00**	**-49.517.072,54**	**-3,13%**	**1.530.841.144,46**	**96,87%**
30	929N	30001	2	0,00	0,00%	-66.816.097,44	-58,50%	114.219.556,00	-66.816.097,44	-58,50%	47.403.458,56	41,50%
30	929N	**Total**	**2**	**0,00**	**0,00%**	**-66.816.097,44**	**-58,50%**	**114.219.556,00**	**-66.816.097,44**	**-58,50%**	**47.403.458,56**	**41,50%**
30			**2**	**0,00**	**0,00%**	**-66.816.097,44**	**-58,50%**	**114.219.556,00**	**-66.816.097,44**	**-58,50%**	**47.403.458,56**	**41,50%**
			4.173	**744.526.395,73**	**2,65%**	**-9.202.409.356,99**	**-32,70%**	**28.142.467.641,00**	**-8.457.882.961,26**	**-30,05%**	**19.684.584.679,74**	**69,95%**